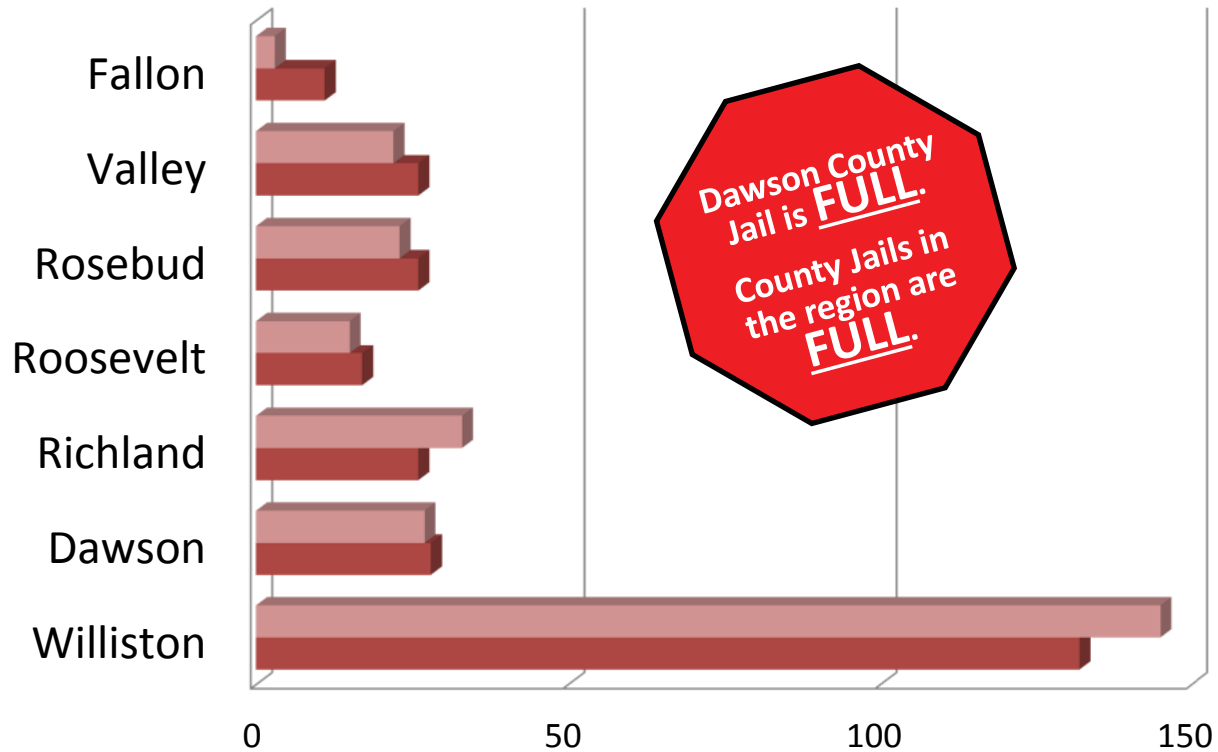


Capacity and Usage of Area Jails

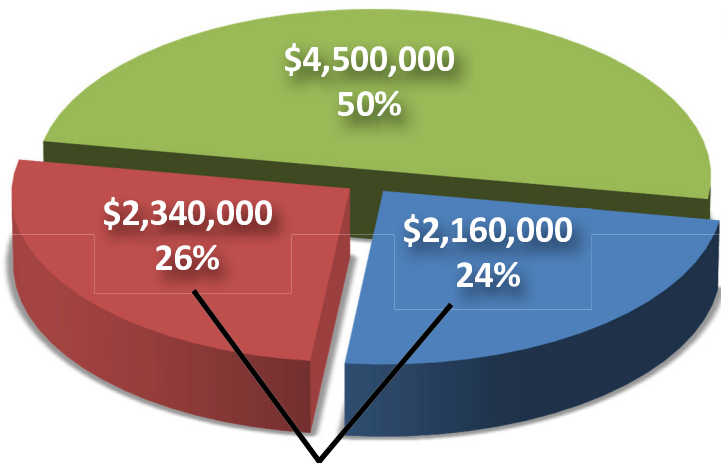


	Williston	Dawson	Richland	Roosevelt	Rosebud	Valley	Fallon
■ Average Daily Population	145	27	33	15	23	22	3
■ Current Capacity	132	28	26	17	26	26	11

*Average Daily Population calculated in August 2014.



Estimated Project Cost Breakdown



Bond Election at \$4,500,000

- 10 Largest Corporation / Business Taxpayers in Dawson County (as of the 2014/15 tax year)
- Remaining Dawson County Taxpayers (Excluding the current top 10)
- Other Sources (State, Federal Grants, Contracts)*

*The Bond issue represents 50% of the current estimated cost of the project with the other 50% expected to come from other sources.

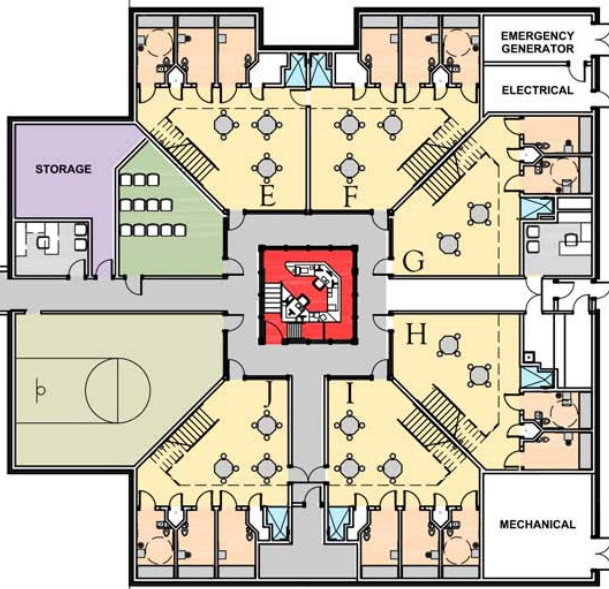
Dawson County Detention Center

Bond Issue Expansion Information

Proposed Design Features

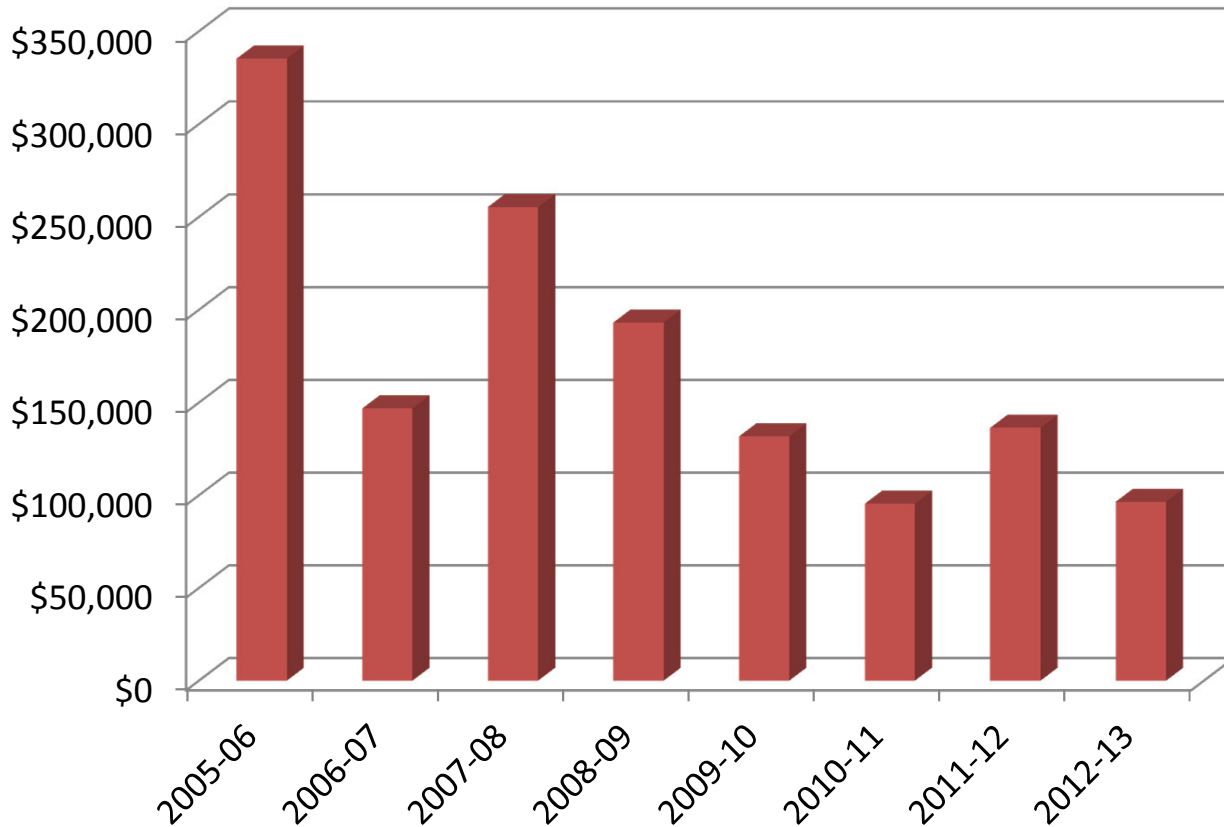
- 2 Story Addition.
- Increase Jail Beds from ___ to ___.
- Design maximizes safety of inmates and staff.

- Dawson County Jail is full.
- County Jails in the region are full.
- Without expanding, Dawson County will have to rent beds from other counties.
- If Dawson County expands, we would have beds to rent to other counties.



Enlarged Plan

Dawson County Jail Bed Rental Revenue (Per Fiscal Year)



ESTIMATED TAX IMPACT OF THE 20-YEAR PROPOSED \$4,500,000 G.O. BONDS

Approximately:

- **\$22.96** per year (**\$4.96** per month) on a **\$100,000** residence.
(Taxable Value on the tax rolls of \$1,309)
- **\$45.92** per year (**\$3.83** per month) on a **\$200,000** residence.
(Taxable Value on the tax rolls of \$2,619)

ALL property owners (including farming and ranching operations, commercial businesses and homeowners) should use the following formula to calculate the estimated annual tax impact of the Bonds:

$$\begin{array}{c}
 \$ \underline{\hspace{2cm}} \\
 \text{"TAXABLE VALUE" from} \\
 \text{Personal Tax Statement}
 \end{array}
 \times 0.01754 = \$ \underline{\hspace{2cm}}
 \begin{array}{c}
 \text{Annual Tax Impact} \\
 \text{of the Bonds}
 \end{array}$$

Comparison to Prior County Jail Bond

	Dawson County 1996 Jail Bond Issue	Dawson County Proposed New bond
Bond Amount	\$4,166,000	\$4,500,000
Term of Bond	15 years *refinanced and paid early in 2010	20 years
Mill Levy Rate	22.14 mills	17.54 mills
Debt service	*based on	*based on
*Estimated	1996 tax base	2014 tax base